



## High Bank Junior Infant and Nursery School

### Pupil Premium Strategy 2017/18

Reviewed/Updated:

March 2018

Review: Final

October 2018

High Bank J, I & N School recognises that all children, regardless of their background, should have equal access to a curriculum which will enable them to make good progress, feel valued and achieve well. The Pupil Premium Grant is a government initiative that targets extra money to pupils from deprived backgrounds, who, research shows, often underachieve compared to their non-deprived peers. It aims to break the cycle through education.

The government has used pupils entitled to free school meals as an indicator for deprivation and have deployed a fixed amount of money to schools, per pupil, based upon the number of pupils registered for free school meals at any point during the last 6 years (Ever 6). Children in Local Authority Care also receive targeted funding.

Schools need to employ strategies which they know will support these pupils. At High Bank, we are accountable for closing the gap, showing how the performance of pupils who receive PP compared with their peers. We employ robust procedures for self-evaluation and assessment which have guided us in identifying barriers to learning for children eligible for PP, as well as school priorities and desired outcomes. Strategies and actions are guided by the Education Endowment Foundation 'toolkit' as well as close working relationships within a range of partnerships, including the Community HUB, Family of Schools and Stronger Together Partnership.

The Head Teacher and Business Manager will report to the Governing Body on a termly basis regarding provision and impact on progress and attainment.

The Governing Body will be responsible for the impact of PP on progress and attainment, through its Standards Committee, and for monitoring PP expenditure, through its Resources Committee. Both are responsible for reporting to the main Governing Body.

## **Aims**

To ensure that provision and expenditure is focussed on 'narrowing the gap' between the pupils who are eligible for PP and those who are not, by identifying and working to overcome barriers to learning and working towards specific outcomes.

## 1. Summary Details

Academic Year	2017-2018	Total PP Budget Financial yr: 2017/18 £108,240 2018/19 £108,240 +£1320 = £109,560	£109,560 £63,140 Sept-Mar £45,100 Apr-Aug +£1320 P4 (June 18)	Date of most recent PP review	Mar 2018
Total number of pupils	137 (+19 Nursery) As at Jan 18	Total number of pupils eligible for PP	82 Sept-Mar Actual 82 Apr-Aug	Date for next internal review of strategy (FINAL)	Oct 2018

## 2. Attainment 2017/2018

KS2	Pupils eligible for PP (School) 2017	Pupils eligible for PP (National) 2017	All Pupils (School) 2017	Pupils eligible for PP (School) 2018	Pupils eligible for PP (National) 2018	All Pupils (School) 2018
% of children achieving national expectation RWM	30%	61%	41%	57%	70%	67%
% of children achieving national expectation in Reading	30%	71%	41.2%	64%	80%	72%
% of children achieving national expectation in Writing (TA)	70%	76%	64.7%	79%	83%	83%
% of children achieving national expectation in Maths	40%	75%	47.1%	71%	80%	78%
Progress in Reading	-8.0		-6.0	-0.3		+1.2
Progress in Writing	+5.4		+2.2	-0.8		-0.2
Progress in Maths	-2.1		-1.8	+0.5		-2.0

### 3. Barriers to attainment for pupils eligible for PP

In-school barriers	
A	Poor communication and language skills, including vocabulary, which impacts significantly on progress and attainment in reading
B	Low self-esteem and resilience, leading to poor attitude to learning
C	Limited life experience
External Barriers	
D	Limited academic support and aspiration
E	Challenging, unsettled home life and poor living conditions
F	Challenge and poverty within the wider community

### 4. Desired Outcomes

Outcome	Success Criteria
1 Pupils will receive Quality First Teaching and targeted support and will make at least expected progress in RWM by Year 6	Progress for pupils eligible for PP will be at least average for Reading, Writing and Maths between KS1 and KS2
2 Families will engage with school and as a result will have a positive view of school, improved skill-base (with a particular focus on supporting reading) and more settled home environment	Parents view of school will be positive and engagement/attendance at family events will increase Parents' skills and confidence in supporting their children will be improved Safeguarding incidents and the number of families requiring higher level support will reduce
3 Children will be resilient, confident learners with high levels of aspiration, who are kind to themselves and others	Lesson observations, learning walks and book scrutinies will evidence resilience and confidence in learning Behaviour logs will show a reduction in unkind behaviour throughout school Attendance at Breakfast Club will be high and as a result, children will have a calm start to their day Vulnerable children will have a key worker and additional support as required

4	Children will have a range of learning experiences which will impact positively on their confidence, communication and language skills, aspiration, self-esteem and resilience.	Trips and experiences will be subsidised by school and all children will take part Communication and language (including vocabulary) will be improved Lesson observations, learning walks and book scrutinies will evidence resilience and confidence in learning
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### 5. Planned expenditure 2017-2018

Outcome	Action/Approach	Evidence/Rationale for choice	Success Criteria and monitoring	Staff Lead	Review
1. Progress	Employ an extra teacher to enable small class sizes	EEF Small classes of below 20 have positive impact of around 3 months.	Class sizes will remain below 20, enabling the teaching to provide greater support to individuals.	KC/ SLT	Autumn: £9357 Spring: £7018 Summer: £11696
	Evidence-based Intervention for RWM e.g. Project X, BRSP, Max's Marvellous Maths.,	EEF found that intervention in EY has a positive impact, particularly for children from low income families.  EEF Small group tuition impact of +4 months	Staff will be well-trained to deliver evidence-based interventions which will be evidenced on a class provision map. These will have a positive impact on children's progress and attainment, evidenced in progress and attainment measures	KC/VM	Staff to deliver the interventions Autumn £6035 Spring: £4527 Summer: £6035
	Extra-curricular support e.g. 1:1 tuition for Y6, Homework Club Additional teaching staff	EEF 5 additional months progress can be made as a result of 1:1 tuition	UKS2 Pupils will receive focussed support on a 1:1 basis. These will be targeted to specific need. Progress and attainment will improve as a result.	KC/VM /JB	Spring Term: Homework club: (2hrs gr6 weekly) £950 1:1 tuition £1890
	Targeted, accurately pitched phonics groups and additional support using Toe	EEF phonics intervention can have an impact of 4 months	Streamed phonics groups will enable children to catch up – groups will be regularly	KC/JSt	Autumn Term: Phonics intervention Autumn £3343

	by Toe and Rapid Phonics		monitored and updated. Children will make good progress in phonics and pass rates at the Y1 Phonics Test will be closer to national average and show and upward trend.		Spring: £2510 Summer: £3343
	Speech and Language links/referrals and targeted intervention/support including		Children will be referred in EY or as soon after starting school as possible. They will make good progress and a result of targeted support and programmes.	KC/LA/ JS	Autumn: Talk Boost 3x per week £561 Spring: £421 Summer: £561  SENCo/SALT time £345 Spring: £260 Summer: £345
	Pupil Premium Coordinator	Positive impact of focussed assessment and evaluation by leadership team	PP impact will be regularly assessed and monitored – strategy will be adapted as a result	KC/JC	Autumn Term: 1 day per month £1148 Spring: £861 Summer: £1148
2. Family engagement	Employ a School Wellbeing Lead (Full time)	Targeting vulnerable families, early intervention prevents problems escalating	Vulnerable families will have a trusting relationship with the school. Early intervention will prevent crisis.	KC/JS	Autumn Term: School Wellbeing Lead £7102 Spring: £5327 Summer: £7102
	Links with APSO School Wellbeing lead costs included above.	Support to monitor attendance and work with families – positive impact on learning.	Attendance will be above 95% and a clear policy will put in place appropriate support strategies for persistent absentees	JC/JSt	SLA/ SBM Autumn £174 Spring £160 Summer: £174 FWL role no additional costs

	Parent workshops including: Craft Club, Communication and Language for Parents, Play, Reception and Nursery Library, Coffee Mornings, Schools Fayres, Friends of High Bank, Maths and Phonics evenings, PANTS workshops. Stay and Play sessions in holidays.	EEF Parental engagement can impact by up to 3 months	Parents will engage with their own learning and the learning of their children. They will be more confident in their own abilities and better able to support their children at school and home.	KC/JSt	Autumn Term: Run by FWL at no additional cost
	Community HUB links		Links with professionals incl. School Nurse, Social Care, Health Visitors, Family Support, Early Help Intervention Team, Stay and Play will provide support and intervention for vulnerable families in the community. Incidents of higher level safeguarding will reduce.	JC/JSt	Autumn Term: FWLrole – no additional costs  School Business Manager £99.00 Spring: £99.00 Annual 2017 contribution to hub: £1253-75 Summer: £99.00
3. Resilience, confidence and aspiration	Employ a Learning Mentor	EEF Social and Emotional learning +4 months	Learning mentor will provide pre-emptive and responsive support to children who require it. As a result their progress will be at least in line with expectations	KC/CM	Autumn Term: Learning Mentor £4987 Spring: £3740 Summer: £4987
	Breakfast club provides a calm, structured start to the day as well as a healthy breakfast	Children perform better if they are not hungry and have their basic needs met (Maslow)	Breakfast club will be well attended and will provide a calm start to the day with a healthy breakfast.	JS/SLT	Autumn Term: Breakfast Club Autumn £5160 Spring: £3872 Summer: £5160
	Mindfulness	Feedback and staff inset	Y4 completed workshops	KC	Autumn Term:

		H & S week Locala training for teacher and wellbeing lead.	with Locala. Teacher to disseminate at staff meeting.		Growth Mindset Training £60
	Escayp Counselling		Children who have experienced trauma or loss will receive targeted support and will be able to manage their emotional response and continue to make good academic progress.	SLT	Autumn Term: None used so far Spring: £380 Summer: £0.00 2 pupils (both funded by other grants ie LAC / Escayp)
	Occupational therapist		Support EHCP		Summer: £400.00
4. Experiences	Patron of Reading		The School's Patron of Reading will develop the children's love of books, stories and language and will provide a link to other schools aiming to achieve the same.	KC	Autumn Term: Conrad Burdekin ½ day visit £375 Spring Term: 1 visit booked £375 Summer: £0.00
	Outdoor learning experiences – including forest school, Y6 residential, planting and growing projects	EEF Outdoor adventure learning has a positive impact of 3 months	Children will experience a range of outdoor learning experiences which will improve their confidence and understanding of the world.	JB/KC	Autumn Term: No costs  Spring Term: Y6 Residential Subsidy £500
	Experiences such as Kids@Uni, Lawrence Batley Theatre Group, Careers Week, Community Gardening and sports events – to include performance/competition	EEF Participation in extra-curricular programmes, including those involving the Arts and Sports has a positive impact of 2 months. Participation	Children will develop their understanding of the world and will widen their understanding of their community. Increased confidence will have a positive impact on	SLT	Autumn Term: Transport £150 Lawrence Batley Theatre Pantomime £2,000

		stops feelings of isolation and improves confidence and relationships.	progress and attainment.		Summer: £0.00	
	Subsidised school trips including Y6 residential	EEF Outdoor adventure learning has a positive impact of 3 months	Children will develop their understanding of the world and will widen their understanding of the wider community.	SLT	Autumn Term £0.00 Spring: £1500 Summer: £0.00	
	Range of after school clubs including: Art, Science, Gardening, Multi-skills, Craft, Football, Recorders, Bridge, Film club	EEF Participation in after school programmes, including those involving the Arts and Sports has a positive impact of 2 months	All children in school will take part in a wide range of extra-curricular activity, monitored through club registers and attendance. As a result they will have enjoyment of a range of new skills, improved understanding of the world and improved relationships with peers	SB	Autumn Term: Staffing £317 Spring: £316 Summer: £317	
					Autumn Term Total	£41281
					Spring Term Total	£34724
					Summer Term Total	£41367
					Annual Total	£117372